ID Number: 4001 www.carta-bus.org/ 1617 Wilcox Boulevard Chattanooga, TN 37406

Executive Director: Mr. Thomas Dugar

(423) 629-1411

General Information				Financial Information			Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census Chattanooga, TN-GA Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served Service Area Statistics Square Miles Population	290 343,509 91 289 343,509	Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Vehicles Available for Maximum Service Base Period Requirement	11,326,605 2,429,733 7,815 6,425 3,397 2,091,438 161,114 70 103 31	Fare Revenues Earned Sources of Operating Fur Fare Revenues Local Funds State Funds	nds Expended (25%) (27%) (20%)	\$2,787,280 \$2,787,280 2,947,153 2,223,434	Salary, Wages and Benefits Materials and Supplies Purchased Transportation Other Operating Expenses	\$7,864,572 1,298,316 124,540 1,668,466
				Federal Assistance Other Funds Total Operating Funds E Sources of Capital Funds	(17%) (10%) Expended	1,860,131 1,137,896 \$10,955,894	Total Operating Expenses Reconciling Cash Expenditures	\$10,955,894 \$ 0
				Local funds State Funds Federal Assistance Other Funds Total Capital Funds Exp	(10%) (10%) (80%) (0%)	\$251,245 251,245 2,009,964 0 \$2,512,454		

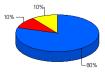
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	51	0	\$1,086,330	\$78,326	\$69,491	\$890,846	\$2,124,993
Demand Response	12	5	\$0	\$0	\$0	\$0	\$0
Inclined Plane	2	0	\$0	\$0	\$12,724	\$374,737	\$387,461
Total	65	5	\$1,086,330	\$78,326	\$82,215	\$1,265,583	\$2,512,454

Sources of Operating Funds Expended







Modal Characteristics

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated		
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent
	Expenses 1	Revenues 1	Funds	Miles	Revenue MIles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Bus	\$9,184,696	\$1,297,585	\$2,124,993	10,635,949	1,842,532	1,991,043	128,671	0.0	82	7.5	51	1.69	61%
Demand Response	\$925,949	\$143,212	\$0	307,666	233,479	55,700	27,027	N/A	19	4.2	17	N/A	12%
Inclined Plane	\$845,249	\$1,346,483	\$387,461	382,990	15,427	382,990	5,416	2.0	2	16.0	2	1.00	0%

